National Kidney Foundation™
of Maryland

Your Kidneys

LOVE

Improving the lives of those with Kidney Disease

Annual Report 2014 2015
**Our Mission**

The mission of the National Kidney Foundation of Maryland is dedicated to preventing kidney and urinary tract diseases, improve the health and well-being of individuals and families affected by these diseases, and increase the availability of all organs for transplantation.

**Our Vision**

To enhance the lives of everyone with, at risk of, or affected by kidney disease.

The National Kidney Foundation is the leading organization in the U.S. dedicated to the awareness, prevention, and treatment of kidney disease for hundreds of thousands of healthcare professionals, millions of patients and their families, and tens of millions of Americans at risk.
Half of all Americans do not fully understand what their kidneys do or recognize the signs and symptoms of kidney disease, according to research released by the National Kidney Foundation earlier this year.

Researchers found that only 46% of Americans understood that the kidneys produce urine and 71% of Americans were not sure, or were incorrect, in identifying the signs and symptoms of kidney disease.

For over 50 years, the National Kidney Foundation of Maryland (NKF-MD) has delivered programs and services to communities throughout Maryland, Southern Delaware, parts of Virginia and West Virginia, and yet, as the research shows, there is still much work to be done.

NKF-MD is developing new educational programs for patients and their physicians, funding local medical research, and providing emergency assistance to kidney patients in our community. Your contribution to NKF-MD is helping your neighbors—seventy eight cents of every dollar raised is used to support local programs and services.

This is a time of exciting change and progress at the Foundation, as we re-align our organization to focus our efforts in a way that creates synergies between life saving programs and fundraising.

The one thing that has not changed is our dedication to our mission of preventing kidney and urinary tract disease, improving the health and well-being of individuals and families affected by these diseases, and increasing the availability of all organs for transplantation.

Thank you for all you do to support the National Kidney Foundation of Maryland.

Sincerely,

Traci A. Barnett
MBA
President & CEO

Christopher Simon
LCSW-C
Chairman, Board of Directors

Sumeska Thavarajah
MD
Chair, Medical Advisory Board
Programs & Advocacy

Patient Emergency Assistance

In Fiscal Year 2014-15, over $150,000 was granted to help nearly 1,000 patients and their families to meet basic urgent needs through NKF-MD’s Patient Emergency Assistance grants. Grants of up to $200 are available for dialysis and transplant patients to help with emergency needs such as rent, utilities, food, medication and transportation expenses including transit passes. Through our free Medical Alert Jewelry Program, NKF-MD provided medical alert bracelets or necklaces to 929 kidney, dialysis and transplant patients.

KEY Screenings (“Kidneys: Evaluate Yours”) & Kidney Health Risk Assessments (KHRA)

The cornerstone of NKF-MD programs, these screenings continue to raise awareness of chronic kidney disease in the community. Staffed by medical professional and lay volunteers, these programs are designed to detect early markers of chronic kidney disease, identify those who may be at risk for kidney disease and encourage them to follow up with their primary care physician. NKF-MD screened and assessed more than 700 participants at ten KEY screenings and three KHRA held throughout our service area, and reached another 425 through distribution of educational materials.

The Results: 25% showed “significant results” (elevated blood pressure, glucose or creatinine, or low GFR levels). KEY screenings were held in Baltimore City, Baltimore County, Anne Arundel County, Howard County, Wicomico County and Sussex County. This year, KHRA were held at the B’More Healthy Expo, the Greater Baltimore Kidney Walk and Feria Latina 2015. In addition, NKF-MD provided public education through a variety of community and corporate health fairs throughout the year.

Story: Mr. Harper is a kidney dialysis patient who lives independently on a modest income in Ellicott City, MD. He lives in Section 8 housing and his rent was recently increased from $181 to $242 per month. The increase in rent has been a financial burden to Mr. Harper causing him to accumulate a large BGE bill. Mr. Harper needs to get to kidney dialysis and will forego eating to pay for transportation. Because Mr. Harper is confined to a wheelchair, he requires van transportation at the cost of $2.50 each way. The dialysis center contacted the National Kidney foundation of Maryland for assistance. NKF-MD was able to supply MTA passes to allow Mr. Harper to get his life saving kidney dialysis treatments.

Story: After a recent KEY screening, we received a call thanking us for having the screening. Henrietta took the time to have her blood drawn at the screening and found out that her glucose level was very high. The medical professional at the screening called to share the results of the test. Henrietta is on medication for diabetes and was concerned it was not working properly. She took the information to her doctor to discuss changes to keep her blood sugar under control.

The cornerstone of NKF-MD programs, these screenings continue to raise awareness of chronic kidney disease in the community. Staffed by medical professional and lay volunteers, these programs are designed to detect early markers of chronic kidney disease, identify those who may be at risk for kidney disease and encourage them to follow up with their primary care physician.
Advocacy efforts continued to expand this year, with numerous local events taking place throughout our service area during National Kidney Month in March. Outreach activities included screenings, KEY and KHRA, patient education conferences, professional education and a presentation to the Baltimore City Council. NKF-MD continued to build its annual presence in Maryland’s capital, with volunteers visiting state legislators and delivering 190 educational packets with kidney facts and information.

Letters asking Legislators to make early detection a health priority were sent the same week, and a screening was held at the Treasury building in Annapolis on World Kidney Day. A proclamation declaring March 12, 2015 as World Kidney Day was received from the Baltimore City Mayor’s office and information was distributed throughout the city. NKF-MD supported efforts to improve the MTA paratransit system in the Baltimore metropolitan area and signed on as a new coalition partner of Sugar Free Kids Maryland, a local organization focused on making the healthy choice the easy choice. We mobilized our constituents to take action at a national level as well as creating a local presence on the issues relating to kidney disease.

Advocates from across the country participated in the 2nd Annual Patient Summit held in Washington, D.C. to speak directly to legislators, urging them to make kidney care a congressional priority. The Kidney Action Committee, made up of 60 patient liaisons, was launched this year to expand grassroots advocacy efforts at the state level. National advocacy successes this year included introduction of legislation to protect living organ donors, securing additional patient protections for health insurance plans sold through the New Health Insurance Marketplace implemented from the Affordable Care Act, delivering expert testimony at the Food and Drug Administration’s hearing on revising food labels and passage of the 21st Century Cures Bill, which guarantees increased NIH funding to ensure greater investment in research, including research on kidney disease.

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**Patient Outreach Programs**

The **Beyond Dialysis** program continued to provide an opportunity for more than 500 dialysis patients and their caregivers to be informed, inspired and engaged. In 2014-15, four patient education conferences were held in Baltimore County, Frederick and Salisbury. Beyond Dialysis was supported by Amgen, Genentech, IDLife, Johns Hopkins Comprehensive Transplant Center, Mallinckrodt Pharmaceuticals, MedStar Georgetown University Hospital, Northern Pharmacy and University of Maryland Medical Center.

NKF-MD is a proud sponsor of 2015 Camp All Stars, an outdoor program for children, adolescents and young adults with kidney disease, organized by The Harriet Lane Kidney Center at the Johns Hopkins Children’s Center.
Our largest gathering of kidney specialists took place in May, where more than 50 participants attended the 2015 Scientific Session at The Johns Hopkins Asthma and Allergy Center. The evening featured renowned physician and speaker Dr. Christopher Wilcox, Chief of Nephrology and Hypertension at Georgetown University, who presented “Oxidative Stress and Redox Signaling in the Kidney and Blood Vessels.” The event also highlighted research findings from our 2014 NKF-MD grant awardees. NKF-MD funds $100,000 annually in local research and continues to be the largest and most successful distributor of grants of any NKF affiliate in the United States. The Scientific Session was supported by Mid-Atlantic Nephrology Associates and Johns Hopkins Medicine.

“ I received an NKF-MD grant, which influenced my decision to go into nephrology and, later, nephrology research. The NKF-MD mini-grant program has been very helpful for my trainees and led to larger grants that have had an impact on our understanding and diagnosis of acute kidney injury in the native kidneys and transplants. Our work has been published in top medical peer-reviewed journals and presented internationally.”

Hamid Rabb, M.D.
Professor, Department of Nephrology
Johns Hopkins School of Medicine

“ With mini-grant funding from NKF-MD, I have been able to support the addition of adolescent kidney transplant patients into the NIH-funded CHAT study to evaluate provider communication regarding adherence and the impact of the provider role on medication adherence in patients with transplant. Additionally, I have been afforded the opportunity to discuss our findings at several national meetings, including the International Pediatric Transplant Association Congress on Pediatrics, the American Society of Nephrology Annual Meeting and the American Transplant Congress.”

Cozumel S. Pruette, M.D., MHS
Assistant Professor, Division of Pediatric Nephrology
Johns Hopkins University

Owen M. Woodward, PhD
Assistant Professor, Department of Physiology
University of Maryland School of Medicine

NKF-MD hosted more than 30 nephrologists at NKF-MD’s Renal Rounds at The Johns Hopkins Club in October. This event featured presentations and lively discussion of interesting renal pathology cases. Renal Rounds was supported by an educational donation provided by Mid-Atlantic Nephrology Associates.
# Research Grant Award Recipients

<table>
<thead>
<tr>
<th>Name</th>
<th>Address</th>
<th>Grant Type</th>
<th>Grant Amount</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laureano D. Ascio, DVM</td>
<td>University of Maryland</td>
<td>Mini</td>
<td>$10,000</td>
<td>Hypertension Amelioration &amp; Renal Structural Characterization of the D5KO Mouse</td>
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<tr>
<td>Michelle Estrella, MD, MHS</td>
<td>Johns Hopkins University</td>
<td>Mini</td>
<td>$10,000</td>
<td>Acute Kidney Injury among HIV-Infected Individuals Receiving Antiretroviral Therapy</td>
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<tr>
<td>Michael A. Gorin, MD</td>
<td>Johns Hopkins University</td>
<td>Mini</td>
<td>$10,000</td>
<td>Study of 99mTc-Sestamibi Single-photon Emission Computed Tomography (SPECT) Imaging for the Preoperative Diagnosis of Renal Oncocytoma</td>
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<tr>
<td>Prasad Konkalmatt, PhD</td>
<td>University of Maryland</td>
<td>Mini</td>
<td>$10,000</td>
<td>Development of Adeno-Associated Viral (AAV) vectors for Nephron Segment-Specific Gene Expression and Silencing</td>
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<td>Justin LaFavor, PhD</td>
<td>Johns Hopkins University</td>
<td>Mini</td>
<td>$10,000</td>
<td>Role of S-Nitrosylated Glutathione Reductase (GSNOR) in Western Diet Induced Erectile Dysfunction</td>
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<td>Kunihiro Matsushita, MD, PhD</td>
<td>Johns Hopkins University</td>
<td>PDA</td>
<td>$40,000</td>
<td>Long-term risk of critical limb ischemia in mild/moderate chronic kidney disease</td>
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<td>Xuguang Nie, PhD</td>
<td>Johns Hopkins University</td>
<td>The Joel H. Pachino Memorial Polycystic Kidney Research Award</td>
<td>$10,000</td>
<td>Pkd2 in renal stromal cell development</td>
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<td>Patricia Outeda Garcia, PhD</td>
<td>University of Maryland</td>
<td>The Charles T. Bauer Foundation Research Award</td>
<td>$10,000</td>
<td>The Role of Polycystins in the vascular development</td>
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<td>Cozumel S. Pruette, MD, MHS</td>
<td>Johns Hopkins University</td>
<td>Mini</td>
<td>$10,000</td>
<td>Medication Adherence in Adolescent Kidney Transplant Patients: Role of Provider</td>
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<td>Feng Qian, PhD</td>
<td>University of Maryland</td>
<td>The Bowers Family Research Award</td>
<td>$10,000</td>
<td>Role of ARPKD Protein (Polyductin) in PKD2 Protein Ciliary Trafficking</td>
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<tr>
<td>Van Anthony Villar, MD, PhD</td>
<td>University of Maryland</td>
<td>Norma E. Clauss Clinical Research Award</td>
<td>$10,000</td>
<td>Elucidating the Effect of the SNX1D466N Gene Variant on Renal D5R Function</td>
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<tr>
<td>Xiaoyan Wang, MD, PhD</td>
<td>University of Maryland</td>
<td>PDA</td>
<td>$40,000</td>
<td>D4 dopamine receptor regulates sodium transport in the distal convoluted tubule via Spred1</td>
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<tr>
<td>Yu Yang, MD, PhD</td>
<td>University of Maryland</td>
<td>Mini</td>
<td>$10,000</td>
<td>miRNA regulation of NADPH oxidase mediates the antioxidant effect of renal PON2</td>
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<td>Jian Yang, MD, PhD</td>
<td>University of Maryland</td>
<td>Mini</td>
<td>$10,000</td>
<td>Role of GRK4y142V Gene Variant in the Regulation of Renal Dopamine D3 Receptor</td>
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On Sunday, April 19, more than 5,000 participants laced up their sneakers for the 2015 Greater Baltimore Kidney Walk at Camden Yards. This year the Tillery Family from Essex, MD was named the Greater Baltimore’ Kidney Walk Ambassador Family.

The family’s journey with kidney disease started when Erika was in high school and she was diagnosed with a kidney infection and hospitalized. When she came home from the hospital, she was put on a low-salt diet. “My mother would cook us fried chicken, but she would give my sister hers before she put the salt on it. Sometimes my sister would switch our plates and I could tell right away,” said Troy Tillery, 40.

Erika (Tillery) Jones’ health improved and she was allowed to resume her normal diet. She continued to go back for regular checkups, and everything was fine until 2007 when her doctor discovered her kidneys were functioning at only 17-18 percent. Jones, now 43, was diagnosed with a rare kidney disease called Mesangial Proliferative Glomerulonephritis and needed a transplant.

“My sister and I are very close,” said Tillery. “I said just let me know what I need to do.”

Tillery had the initial tests, and because his blood type is O+, he is considered a universal donor. Luckily, his employer, the Baltimore City Police Department, has organ donor leave. “It let me take the time to recover properly and not have to worry about trying to get back to work right away,” he said. On June 18, 2007, Tillery and Jones had the kidney transplant surgery at Johns Hopkins Hospital.

When Erika Jones’ doctor first saw the kidney donated for her transplant surgery, he said it was “one of the biggest, prettiest kidneys he’d ever seen,” and it started working right away.

Troy Tillery, Jones’ brother and organ donor, said he got it from the best. “My sister joked that it was a designer, top-of-the-line kidney that would be around for a long time, just like Gucci.”

So when Jones decided she wanted to participate in the Greater Baltimore Kidney Walk, it was quite fitting they named their group Team Gucci Kidney. This year, the family celebrates the eighth anniversary of the transplant and the fourth year of participating in the walk.

“My wife Jami is the ultimate organizer, so she formed the team and solicited donations. Each year our team has grown,” said Tillery. “Everyone should come and walk. It’s a great cause and it’s not hard to do,” said Tillery. “It can really make a difference.”

Kidney patients are close to Jami Tillery’s heart because she had previously worked in a dialysis center at Union Memorial Hospital. Over the past three years, Team Gucci Kidney has raised more than $10,000 for the Kidney Foundation of Maryland. The Tillery’s have also donated a car through the Kidney Cars Program, which raised an additional $750 for life saving research and programs.

Today, Jones is doing well and still on medication, but much less than when she initially had the transplant.

“She received the gift of life and she embraced that,” said Tillery.
Kidney Walks

Each year, thousands of supporters across Maryland and Southern Delaware walk to raise awareness of the risk factors of chronic kidney disease and to increase support of organ transplantation. This year’s Kidney walks in Baltimore, Salisbury and Southern Delaware raised nearly $430,000. We are so grateful to the thousands of walkers, volunteers and companies for their support at this year’s walks.

Baltimore
Supporters of the 13th annual Greater Baltimore Kidney Walk enjoyed a bright sunny day at Camden Yards Sports Complex on April 19, 2015. With over 5,500 participants from 236 teams, walkers enjoyed a fun and inspiring day filled hope for kidney patients and their families. Ranked 3rd in the nation for Kidney Walks, the Greater Baltimore Kidney Walk raised over $380,000 for programs and research.

Southern Delaware
The 7th annual Southern Delaware Kidney Walk was held on April 27, 2015 at the gorgeous Cape Henlopen State Park, where walkers enjoyed beach scenery and beautiful weather. Over 600 walkers raised $58,000, making a tremendous impact in the community to fight kidney disease. The dedicated committee, sponsors, volunteers and donors pulled out all the stops to continue the growth of the walk, making it another huge success.

Salisbury
Winterplace Park was home to the 8th annual Salisbury Kidney Walk on Sunday, May 3, 2015. More than 400 participants and 40 teams enjoyed the beautiful day, while making a huge impact on the local community. Thanks to the endless volunteer hours, generous sponsors, and dedication of so many, we had a perfect day in Salisbury to celebrate life and honor the kidney community.

Save
The Date

Greater Baltimore Walk
April 17, 2016
Camden Yards Sports Complex

Southern Delaware Walk
April 24, 2016
Cape Henlopen State Park

Salisbury Walk
May 1, 2016
Winter Park Place

For more details, visit:
www.kidneymd.org

2016 is “A Moving Way to Help”
The NKF Kidney Walk is an inspiring community fundraiser that calls attention to the prevention of kidney disease and the need for organ donation. Join the cause and register today!
Golf Tournament
For the past several years, prior to the Kidney Golf Classic, friends and supporters of NKF-MD have attended the Casino Night to support the programs and research to help reduce kidney disease. On September 21, 2014, over 50 guests enjoyed a night of fun and gaming at Hayfields Country Club. On Monday morning, 100 golfers arrived at Hayfields Country Club to play for a chance to compete for a coveted spot at the 2014 National Kidney Golf Classic at Pebble Beach Golf Club. After a shotgun start and a day filled with food, fun and great shots, teams from Bond Street Social, Trion, Capstone Consulting Group LLC, Presidio and Enterprise Resource Performance, Inc. all made the cut. This year’s golf event raised $122,000 for the National Kidney Foundation of Maryland.

Santé: A Culinary Odyssey
Over 40 of Maryland’s top restaurants participated in this year’s Santé: A Culinary Odyssey at M&T Bank stadium. 800 guests attended the event and had the opportunity to feast on signature dishes and bid on silent auction items. We are grateful to Stuart Bowers of DST Brokerage Solutions, who chaired the annual event that raised over $215,000 to help fund vital research and patient emergency assistance services throughout our community. Former Baltimore Orioles VP, Jim Duquette told the story of his daughter’s battle with kidney disease and transplantation with the guests.

At this year’s event, the NKF-MD recognized Dr. Lawrence Appel, MD, MPH and Dr. Jonathan Bromberg, MD, Ph.D as Kidney Champion Honorees.

Rappel For Kidney Health
Did you ever want to push your boss off the roof? At the 2015 Rappel for Kidney Health, employees did just that raising over $12,000 for the “Toss Your Boss” challenge. On June 5th and 6th, crowds gathered at the Hyatt Regency Baltimore Inner Harbor to watch community leaders and daredevils rappel down 15 floors to support this important cause. Over 80 participants joined to support programs and services to help kidney patients and their families helping raise a total of $115,000. Local celebrities including WJZ-TV’s Marcus Washington who took the leap off the roof to help raise awareness of the importance of early detection of kidney disease.

Raised Over $215,000
Raised Over $115,000
Raised Over $122,000
**FOUNDERS**

$100,000 and Above
The Charles T. Bauer Foundation

**PILLARS**

$25,000 - $99,999
George H. Langenfelder Memorial Charitable Trust
Harry and Jeanette Weinberg Foundation, Inc.
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Zurick Insurance Group

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Mary Howard
Maryland Center for Psychiatry
Matthew & Victoria Hanna
Matthew Hann
Matthew Keffer
McDonald’s Baxter Enterprises, Inc.
MCH & S
Melissa A. Collins
Meredith Shanley
Merrill Lynch Wealth Management
Michael E. Saltz
Michele German
Mike Dennin, Sr.
Moseley, Prichard, Parrish, Knight, and Jones
Nancy O’Hara
Neil Hart
Nephrology Center of Maryland
New Embassy Theater, Inc.
Nicole DiSeta
Northern Pharmacy & Medical Equipment, Inc.
Onondorf & Spaid, Inc. Roofing and Metal Sheet Contractors
Pamela Bernard
Pat Ware
Patricia B. Williams
Peter Kimmel
Pyle Fence Company, Inc.
Ralph DeGroff
Reddix Trucking
Robb O’Conor
Robert Greenwell, M.D.
Robert L. Ehrlich
Ron Speert
In Fiscal Year 2014-15, over $150,000 was granted to help nearly 1,000 patients and their families to meet basic urgent needs through NKF-MD’s Patient Emergency Assistance grants. Grants of up to $200 are available for dialysis and transplant patients to help with emergency needs such as rent, utilities, food, medication and transportation expenses including transit passes.
Statement of Activities
For the year ended June 30, 2015 (with comparative totals for 2014)

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>2015</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support from the public:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Received directly – contributions and grants</td>
<td>$265,890</td>
<td>$500,506</td>
<td>$-</td>
<td>$1,294,522</td>
<td>$1,294,522</td>
</tr>
<tr>
<td>Received indirectly:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>United and Federated Funds</td>
<td>20,450</td>
<td>-</td>
<td>-</td>
<td>23,122</td>
<td>23,122</td>
</tr>
<tr>
<td>Combined Federal Campaign</td>
<td>3,122</td>
<td>13,012</td>
<td>-</td>
<td>27,393</td>
<td>27,393</td>
</tr>
<tr>
<td><strong>Special events fundraisers:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenues</td>
<td>863,772</td>
<td>-</td>
<td>-</td>
<td>997,272</td>
<td>997,272</td>
</tr>
<tr>
<td>Less: direct benefit costs</td>
<td>249,562</td>
<td>-</td>
<td>-</td>
<td>294,728</td>
<td>294,728</td>
</tr>
<tr>
<td>Net support from special events fundraisers</td>
<td>614,210</td>
<td>-</td>
<td>-</td>
<td>702,544</td>
<td>702,544</td>
</tr>
<tr>
<td><strong>Total support from the public</strong></td>
<td>903,672</td>
<td>513,518</td>
<td>-</td>
<td>2,047,581</td>
<td>2,047,581</td>
</tr>
<tr>
<td><strong>Other revenue (loss):</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Seminars and dues</td>
<td>500</td>
<td>11,206</td>
<td>-</td>
<td>1,819</td>
<td>1,819</td>
</tr>
<tr>
<td>Investment (loss) income</td>
<td>40,859</td>
<td>28,383</td>
<td>-</td>
<td>214,649</td>
<td>214,649</td>
</tr>
<tr>
<td>Loss on disposal of fixed assets</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Donated vehicles:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sales of donated vehicles</td>
<td>168,981</td>
<td>-</td>
<td>-</td>
<td>174,550</td>
<td>174,550</td>
</tr>
<tr>
<td>Less: cost of sales and selling expenses</td>
<td>193,285</td>
<td>-</td>
<td>-</td>
<td>210,575</td>
<td>210,575</td>
</tr>
<tr>
<td>Loss on sales of donated vehicles</td>
<td>(24,304)</td>
<td>-</td>
<td>-</td>
<td>(36,025)</td>
<td>(36,025)</td>
</tr>
<tr>
<td><strong>Total other revenue (loss)</strong></td>
<td>17,055</td>
<td>39,589</td>
<td>-</td>
<td>180,443</td>
<td>180,443</td>
</tr>
<tr>
<td>Net assets released from restriction – satisfaction of program restrictions</td>
<td>551,913</td>
<td>(551,913)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total revenues, gains and other support</strong></td>
<td>1,472,640</td>
<td>1,194</td>
<td>-</td>
<td>2,228,024</td>
<td>2,228,024</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program services:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research</td>
<td>293,828</td>
<td>-</td>
<td>-</td>
<td>322,267</td>
<td>322,267</td>
</tr>
<tr>
<td>Public education</td>
<td>200,678</td>
<td>-</td>
<td>-</td>
<td>227,960</td>
<td>227,960</td>
</tr>
<tr>
<td>Professional education</td>
<td>148,779</td>
<td>-</td>
<td>-</td>
<td>180,903</td>
<td>180,903</td>
</tr>
<tr>
<td>Patient services</td>
<td>539,976</td>
<td>-</td>
<td>-</td>
<td>540,113</td>
<td>540,113</td>
</tr>
<tr>
<td>Community services</td>
<td>276,347</td>
<td>-</td>
<td>-</td>
<td>308,387</td>
<td>308,387</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td>1,459,608</td>
<td>-</td>
<td>-</td>
<td>1,579,630</td>
<td>1,579,630</td>
</tr>
<tr>
<td><strong>Supporting services:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fundraising</td>
<td>266,996</td>
<td>-</td>
<td>-</td>
<td>280,456</td>
<td>280,456</td>
</tr>
<tr>
<td>Management and general</td>
<td>143,611</td>
<td>-</td>
<td>-</td>
<td>161,508</td>
<td>161,508</td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td>410,607</td>
<td>-</td>
<td>-</td>
<td>441,964</td>
<td>441,964</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>1,870,215</td>
<td>-</td>
<td>-</td>
<td>2,021,594</td>
<td>2,021,594</td>
</tr>
<tr>
<td><strong>Change in net assets</strong></td>
<td>(397,575)</td>
<td>1,194</td>
<td>-</td>
<td>206,430</td>
<td>206,430</td>
</tr>
<tr>
<td>Net assets at beginning of year</td>
<td>3,602,301</td>
<td>27,359</td>
<td>566,997</td>
<td>3,990,227</td>
<td>3,990,227</td>
</tr>
<tr>
<td><strong>Net assets at end of year</strong></td>
<td>$3,204,726</td>
<td>$28,553</td>
<td>$566,997</td>
<td>$4,196,657</td>
<td>$4,196,657</td>
</tr>
</tbody>
</table>
**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Assets</th>
<th>June 30, 2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$76,047</td>
<td>$348,880</td>
</tr>
<tr>
<td>Restricted cash and cash equivalents – Council on Renal Nutrition</td>
<td>1,443</td>
<td>2,145</td>
</tr>
<tr>
<td>Restricted cash and cash equivalents – Council of Nephrology Social Workers</td>
<td>3,966</td>
<td>3,968</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>114,022</td>
<td>59,123</td>
</tr>
<tr>
<td>Current bequests receivable, net of unamortized discount</td>
<td>120,000</td>
<td>125,270</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>18,490</td>
<td>40,287</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td><strong>333,968</strong></td>
<td><strong>579,673</strong></td>
</tr>
<tr>
<td><strong>Investments</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,199,092</td>
<td>1,430,141</td>
</tr>
<tr>
<td><strong>Fixed assets, at cost</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less accumulated depreciation</td>
<td>166,778</td>
<td>166,778</td>
</tr>
<tr>
<td>Fixed assets, net</td>
<td>58,919</td>
<td>48,622</td>
</tr>
<tr>
<td></td>
<td>107,859</td>
<td>118,156</td>
</tr>
<tr>
<td><strong>Other Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long-term bequest receivable, net of unamortized discount</td>
<td>2,296,800</td>
<td>2,258,674</td>
</tr>
<tr>
<td>Cash surrender value of life insurance (face value - $25,000)</td>
<td>5,088</td>
<td>4,420</td>
</tr>
<tr>
<td>Computer software</td>
<td>77,406</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>2,379,294</td>
<td>2,263,094</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$4,020,213</strong></td>
<td><strong>$4,391,064</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th>June 30, 2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Liabilities:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current maturities of note payable</td>
<td>$25,802</td>
<td>$ –</td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>86,985</td>
<td>86,891</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>55,546</td>
<td>107,516</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>168,333</strong></td>
<td><strong>194,407</strong></td>
</tr>
<tr>
<td><strong>Other Liabilities:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long-term note payable</td>
<td>51,604</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>219,937</td>
<td>194,407</td>
</tr>
<tr>
<td><strong>Net Assets:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General (undesignated)</td>
<td>907,926</td>
<td>1,343,627</td>
</tr>
<tr>
<td>Board designated</td>
<td>2,296,800</td>
<td>2,258,674</td>
</tr>
<tr>
<td>Total unrestricted</td>
<td>3,204,726</td>
<td>3,602,301</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>28,553</td>
<td>27,359</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>566,997</td>
<td>566,997</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>3,800,276</strong></td>
<td><strong>4,196,657</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$4,020,213</strong></td>
<td><strong>$4,391,064</strong></td>
</tr>
</tbody>
</table>
How Your Dollars Work

- Management: 7.7%
- Research: 15.7%
- Public Health Education: 10.7%
- Professional Education: 8%
- Community Services: 14.8%
- Fund Raising: 14.3%
- Patient Services: 28.8%
2014-2015 National Kidney Foundation of Maryland

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Jennifer Greenwell, Special Assistant
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Christopher Simon, LCSW, Independent Dialysis Foundation
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Beje Thomas, MD, University of Maryland School of Medicine, Division of Nephrology
Sharon Turban, MD, Johns Hopkins University, Division of Nephrology
Terry Watnick, MD, Johns Hopkins University School of Medicine, Division of Nephrology
Matthew R. Weir, MD, University of Maryland School of Medicine, Division of Nephrology
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